FY2026 BUDGET REQUEST

FFICE

AE ATTORNE

Office of the Attorney General of Guam





QUICK FACTS

Office of the Attorney General FY2026 Budget Request

\$21,246,340	
+ \$2,861,605	
\$1,320,685	
\$346,649	
\$0	
\$1,193,770	
\$500	
\$0	
	\$0.00
	96
	40
	56
	x \$150,000 ²
	\$8,400,000
	174
	40
	134
	over 57
	\$1,320,685 \$346,649 \$0 \$1,193,770 \$500

1. Figures in the breakdown are rounded off.

2. Does not include paralegals, legal secretaries, support staff, supplies or facilities expenses.

A message from Attorney General Douglas Moylan



Hafa Adai Senators:

Herein contains our detailed budget request for Fiscal Year 2026, which remains under budget in light of this community's need for legal services. Our Island continues to suffer from a lack of legal professionals yet our need for prosecuting crimes to protect us, stopping corruption wasting our tax dollars, getting children their child support, representing our government in Court and advising government officials, protecting our children in Family Court, helping consumers and performing necessary notary administration functions all continue.

Attorneys and legal professionals are expensive in staffing any law firm, but most especially Guam's largest law firm which is the AG's Office. This AG has made it a point to exceed our appropriation. In addition, trying to recruit and keep attorneys is a challenge that we consistently struggle with, considering the significant relocation, culture shock and training required for each person hired.

Notwithstanding the formidable struggles, my team has produced and continues to champion prosecution victories keeping us all safe, and pursuing civil causes that improve and protect our quality of life in this U.S. Territory. Our budget this fiscal year accommodates the increased costs to run this law firm, and attempts to maintain the level of legal services, whilst improving our capabilities as well. Serving our client requires resources, yet rest assured that this Attorney General believes strongly in creating policies and procedures that streamline our operations.

Respectfully,

Douglas 3. May

DOUGLAS B. MOYLAN Attorney General of Guam



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FY2025 vs. FY2026 BUDGET

Appropriation Classification	FY 2025 Authorized Level	FY 2026 Agency's Request
PERSONNEL SERVICES		
Regular Salaries/Increments/Special Pay:	12,364,408	13,596,269
Overtime:	0	0
Benefits:	5,281,477	5,879,526
TOTAL PERSONNEL SERVICES	\$17,645,885	\$19,475,795
OPERATIONS		
TRAVEL- Off-Island/Local Mileage Reimburs:	0	25,428
CONTRACTUAL SERVICES:	1,623,416	2,194,373
OFFICE SPACE RENTAL:	1,439,749	1,848,706
SUPPLIES & MATERIALS:	59,573	53,578
EQUIPMENT:	334,150	331,090
WORKERS COMPENSATION:	5,000	5,000
	-,	-,
DRUG TESTING:	1,669	5,571
	.,	
SUB-RECIPIENT/SUBGRANT:	0	0
MISCELLANEOUS:	71,120	71,120
	,	, . 20
TOTAL OPERATIONS	\$3,534,677	\$4,534,865
	••,•• ,•• ,••	• 1,00 1,000
UTILITIES		
Power:	0	0
Water/ Sewer:	0	0
Telephone/ Toll:	26,500	31,148
TOTAL UTILITIES	\$26,500	31,148
	\$20,000	\$1,145
CAPITAL OUTLAY	\$39,278	\$66,138
	000,210	••••,100
TOTAL APPROPRIATIONS	\$21,246,340	\$24,107,945
	\$21,240,040	\$24,101,040

In a nutshell, our proposed FY2026 budget is \$24,107,945 which represents 1.78% of the Government of Guam's FY2026 budget of \$1,357,061,551. As the largest law firm on island with over 40 attorneys and about 134 supporting staff, our office is actively recruiting to fill additional attorney positions to serve our client, who are the People of Guam. Our requested about \$2.8M or 12.6% increase from the FY2025 budget is due to an increase in salaries and benefits resulting from organic growth, retirement rate increases, legal consultants, and office rent.



2025 Legal Policies, Direction & Protecting the People's Quality of Life

HEALTHCARE

Protecting Us Against Reimbursing the Federal Government



\$1.5 Billion Project Pipe Dream . . .

We need structural repair, pharmaceuticals and medical professionals (cardiac surgeon, neurologist, oncologist).

People are dying. People are suffering.



EDUCATION

Procurement Support: Simon Sanchez High School and F.B. Leon Guerrero Middle School

This AG supports the People's mandate for their government to provide proper education to our children. In fulfilling this mandate, this AG's Office is consistently communicating, coordinating, and providing procurement support to both GDOE and DPW to accomplish the reconstruction of a brand-new Simon Sanchez High School and the completion of the refurbishment of F.B. Leon Guerrero Middle School in Yigo. Our kids and families deserve it.



PUBLIC SAFETY

100% Meth Inspections Saves Lives

Meth is flooding our island, creating victims in every village and overwhelming our justice system. In December 2024, the AG released a 100-page **Meth Interdiction Plan** to fight back—starting with the Port Authority.

The AG has put the Governor on notice: meth is slipping through containers and cargo leaving our port. To stop it, the Governor must act now—order 100% inspections of all cargo. No more delays. No more excuses. Meth is killing our people. It's time to use our power, our resources, and our resolve to cut off the supply and drive up the price. Let's protect our families and take our island back.





2025

PROJECTS & PROGRAMS Making Guam A Good Place to Live



PROSECUTION

Guam's **Toughest Law Enforcers** continue to uphold the AG's commitment to protecting the public, successfully prosecuting numerous criminal cases ranging from minor offenses to serious felonies. These cases include drug-related offenses, violent crimes, and white-collar crimes.

Our dedicated team of AG Renegades has won over 57 trials since January 2023. Each trial victory signifies another criminal removed from our community and another crime victim receiving the justice they deserve. We...*Go, Fight, Win!*

BILLBOARDS

We continue communicating with our client, the People of Guam, through our billboards. To date, the AG's Office has released **21** distinct billboard designs, each one shedding light on crimes and legal issues. On the spotlight this year are our **Meth** *Kills, Panbusters,* and *Crime Victims Fighting Back!* billboards. These images paint a picture of the issues we face and are not (necessarily) intended to make us feel comfortable.









CHANGING OUR KIDS' DNA

Since launching in November 2024, the AG's *Changing Our Kids DNA* School Tour has covered **8 middle and high schools**, delivering a critical message: *Meth Kills and Be Smart, Don't Start.* We're showing students that the real danger isn't just jail — it's the deadly poison that is meth brought by death dealers that can destroy their future. Through these outreach efforts, we're helping students through education and stay on the path to success. This program continues to reach more schools, helping our youth stay away from meth and pursue their dreams with a healthy, bright future.

















AG'S PROTECT ONE ANOTHER VILLAGE Q&A

The AG's Office is bringing crucial information directly to our client, We the People, through the **Protect One Another Village Q&A Outreach** series, equipping residents with knowledge of their rights under Guam's Castle Doctrine and Self-Defense laws. With successful events in 4 villages and more on the way, General Moylan and our team of attorneys and staff are reaching out to every community to share how they can lawfully protect themselves and their families. Beyond the legal presentation, these interactive sessions creates meaningful discussions between your Elected-AG and the People of Guam.





PANBUSTERS ... everyone has to follow the law.

The AG PanBuster team was created in January 2025 to enforce the Anti-Aggressive Panhandling Law, 16 GCA § 3805(a). Our team of men and women in white suits patrol the streets of Guam, ensuring the safety of our roads. As of March 25, our PanBuster teams have issued a total of 22 tickets to illegal panhandlers, sending a clear message: *Get off our Roadways & Get A Job.*

DEPORT AIR

We effectuate the will of our people and continue have alien criminals removed from our island. The Deportation Criminal Initiative, launched on August 21, 2023, enables pretrial and post-judgment defendants to undergo voluntary deportation, barring their reentry to Guam. On November 1, 2023, our "29 Deported and Counting" billboard was erected in Dededo, Barrigada, The and Agana. subsequent "Deport Air" billboard, featuring 40 non-US criminals with ICE detainers, was unveiled on June 1, 2024.







LOVE YOUR KIDS

In August 2024, the AG's Office, led by AG Moylan and the dedicated team from the Child Support Enforcement Division, hit the road with our beloved mascot, Eric the Eagle, bringing a wave of outreach events. August was once again proclaimed as "Child Support Awareness Month," officially launching another round of family-focused outreach events. From village to village, the AG's Office is making sure parents know their rights, children get the support they deserve, and the island hears the call to *Love Your Kids*.



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OTHER ONGOING PROJECTS

Crime Victims Fighting Back

Anti-School Violence

Clearing of Homeless Encampments

Concrete Action on Road Damages

Load Shedding Accountability

Consumer Rights Awareness

Releasing Undistributed Child Support Funds (PL 37-100)

Awarding Good Samaritans

and many more . . .



STAFFING TREND

THE PEOPLE OF GUAM'S ELECTED LAW FIRM



TARGETS & PROJECTIONS

The Office of the Attorney General of Guam is a democratically-elected law firm

created by Congress and Guam law. Based upon the May 31, 2024 Supreme Court decision, our projected 55 attorneys who might have done both criminal and civil legal work, has now been increased to 96 attorneys in order to service all the departments and agencies. An additional 56 Assistant AGs are still needed. This will require additional legal support staff, equipment & supplies and facilities for these attorneys. *We are up to the task.*

ATTRACTING TALENT

Staffing our public law firm with high-caliber attorneys, paralegals, investigators, legal secretaries, and clerks is critical to fulfilling our mandate. It's no secret that Guam faces a shortage of qualified attorneys, but this AG's Office is meeting the challenge head-on.

Our team is aggressively recruiting the skilled attorneys needed to carry out our mission of Protecting the Public. Our efforts have already brought dozens of experienced, off-island attorneys to join our ranks, reinforcing AG Moylan's commitment to be the **Toughest AG on Crime**, backed by his Renegades, the **Toughest Law Enforcers**.









